

Expenses for 1998 from 943 Report

By Target Group and Standard Program Cluster

Expenses From State Aid, Local Property Taxes and Donor Match

Includes Youth Aids Corrections Charges

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SPC and DESCRIPTION	Developmental Disability	Mental Health	Alcohol & Other Drug Abuse	Physical & Sensory Disability	Delinquent & Status Offender	Abused & Neglected Children	Children & Families	Adults & Elderly	Total Expenditures
100 Child Care	477,565	18,576	245,271	5,518	807	3,756,214	2,053,129	0	6,557,080
104 Supportive Home Care	29,325,011	2,306,420	63,541	14,093,609	0	30	208,206	50,133,054	96,129,871
107 Specialized Transport and Escort	4,808,638	242,859	41,260	799,504	77,802	130,902	126,764	2,653,337	8,881,066
200 Community Prevention Access and Outreach	5,958,695	2,958,547	7,275,670	719,327	1,075,496	3,087,644	4,945,733	5,126,474	31,147,586
300 Community Living/Support Services	80,277,132	14,026,423	2,487,272	19,311,832	9,284,886	11,757,801	10,266,614	44,955,673	192,367,633
400 Investigations & Assessments	2,650,850	4,024,001	3,967,044	2,501,153	10,771,038	20,806,868	3,662,838	5,753,775	54,137,567
500 Community Support Programs	0	26,598,682	178,307	0	0	0	0	589	26,777,578
600 Work Related & Day Services	67,817,172	3,433,000	541,752	662,183	753,378	221,129	2,013,886	1,106,056	76,548,556
615 Supported Employment	13,352,142	1,591,953	6,629	264,779		0	0	0	15,215,503
700 Community Residential Service	101,216,116	29,007,679	11,700,690	3,135,992	43,443,819	50,459,486	15,246,894	20,052,953	274,263,629
800 Community Treatment	5,382,343	37,529,664	14,931,966	651,880	31,408,797	15,736,369	7,906,924	1,373,414	114,921,357
900 Inpatient & Institutional Care	3,748,161	30,161,941	9,803,539	73,540	42,794,886	14,003,951	4,976,963	583,168	106,146,149
925 Institution for Mental Disease	0	17,882,588	0	0	0	0	0	0	17,882,588
950 Juvenile Corrections	0	0	0	0	51,703,260	0	0	0	51,703,260
975 Special Corrections Charges	0	0	0	0	-23,684	0	0	0	-23,684
999 TOTAL	315,013,825	169,782,333	51,242,941	42,219,317	191,290,485	119,960,394	51,407,951	131,738,493	1,072,655,739